

NAGAR PALIKA KHAIRTHAL

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	590.17	364.48	364.48	308.53
ADD				
REVENUE RECEIPTS	718.93	716.70	726.48	905.78
CAPITAL RECEIPTS	801.84	582.10	932.82	1633.60
TOTALCAPITAL RECEIPTS	2110.94	1663.28	2023.78	2847.91
LESS				
REVENUE EXPENDITURE	462.21	528.75	670.90	825.15
CAPITAL EXPENDITURE	545.60	620.07	1044.32	1410.70
TOTALCAPITAL EXPENDITURE	1007.81	1148.82	1715.22	2235.85
CLOSING BALANCE	1103.13	514.46	308.56	612.06