

## NAGAR PALIKA KHERLI

### SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	338.08	96.43	96.43	101.43
<b>ADD</b>				
REVENUE RECEIPTS	223.54	376.73	376.73	463.14
CAPITAL RECEIPTS	266.66	379.10	379.10	344.20
<b>TOTALCAPITAL RECEIPTS</b>	<b>828.28</b>	<b>852.26</b>	<b>852.26</b>	<b>908.77</b>
<b>LESS</b>				
REVENUE EXPENDITURE	181.45	324.83	324.83	359.34
CAPITAL EXPENDITURE	278.28	426.00	426.00	448.00
<b>TOTALCAPITAL EXPENDITURE</b>	<b>459.73</b>	<b>750.83</b>	<b>750.83</b>	<b>807.34</b>
CLOSING BALANCE	368.55	101.43	101.43	101.43