

NAGAR PALIKA CHAKSU

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	1023.70	349.93	349.93	518.17
ADD				
REVENUE RECEIPTS	629.41	693.85	693.85	795.27
CAPITAL RECEIPTS	888.05	1529.25	1529.25	1648.50
TOTALCAPITAL RECEIPTS	2541.16	2573.03	2573.03	2961.94
LESS				
REVENUE EXPENDITURE	246.71	511.36	511.36	582.40
CAPITAL EXPENDITURE	973.71	1543.50	1543.50	1887.20
TOTALCAPITAL EXPENDITURE	1220.42	2054.86	2054.86	2469.60
CLOSING BALANCE	1320.74	518.17	518.17	492.34