

NAGAR PALIKA SRIVIJAYNAGAR
SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	331.83	336.72	336.72	318.66
ADD				
REVENUE RECEIPTS	278.09	458.02	54.53	486.12
CAPITAL RECEIPTS	390.16	685.00	248.84	766.50
TOTALCAPITAL RECEIPTS	1000.08	1479.74	640.09	1571.28
LESS				
REVENUE EXPENDITURE	261.79	363.96	30.10	391.46
CAPITAL EXPENDITURE	419.63	617.10	265.01	701.60
TOTALCAPITAL EXPENDITURE	681.42	981.06	295.11	1093.06
CLOSING BALANCE	318.66	498.68	344.98	478.22