

**NAGAR PALIKA TARANAGAR**

**SUMMARY OF BUDGET FOR THE PERIOD 2015-2016**

<b>Particulars</b>	<b>Actual for the year 2013-2014 Rs.</b>	<b>Budget Estimates for the year 2014-2015 Rs.</b>	<b>Revised Estimates for the year 2014-2015 Rs.</b>	<b>Budget Estimates for the year 2015-2016 Rs.</b>
OPENING BALANCE	646.78	655.45	655.45	457.12
<b>ADD</b>				
REVENUE RECEIPTS	347.78	421.44	421.44	481.40
CAPITAL RECEIPTS	443.62	4655.20	4655.20	4240.00
<b>TOTALCAPITAL RECEIPTS</b>	<b>1438.18</b>	<b>5732.09</b>	<b>5732.09</b>	<b>5178.52</b>
<b>LESS</b>				
REVENUE EXPENDITURE	239.39	379.95	379.95	458.45
CAPITAL EXPENDITURE	426.51	4895.02	4895.02	4036.00
<b>TOTALCAPITAL EXPENDITURE</b>	<b>665.90</b>	<b>5274.97</b>	<b>5274.97</b>	<b>4494.45</b>
CLOSING BALANCE	772.28	457.12	457.12	684.07