

NAGAR PALIKA DUNGARGARH
SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

| Particulars | Actual for the year 2013-2014 Rs. | Budget Estimates for the year 2014-2015 Rs. | Revised Estimates for the year 2014-2015 Rs. | Budget Estimates for the year 2015-2016 Rs. |
|---------------------------------|--|--|---|--|
| OPENING BALANCE | 1148.97 | 801.76 | 1505.73 | 1659.20 |
| ADD | | | | |
| REVENUE RECEIPTS | 529.37 | 365.69 | 265.95 | 437.36 |
| CAPITAL RECEIPTS | 655.80 | 1201.00 | 1223.25 | 1289.50 |
| TOTALCAPITAL RECEIPTS | 2334.14 | 2368.45 | 2994.93 | 3386.06 |
| LESS | | | | |
| REVENUE EXPENDITURE | 203.28 | 262.50 | 293.24 | 321.93 |
| CAPITAL EXPENDITURE | 625.16 | 1748.00 | 1042.50 | 1939.00 |
| TOTALCAPITAL EXPENDITURE | 828.44 | 2010.50 | 1335.74 | 2260.93 |
| CLOSING BALANCE | 1505.70 | 357.95 | 1659.19 | 1125.13 |