

**NAGAR PALIKA SARDAR SAHAR**  
**SUMMARY OF BUDGET FOR THE PERIOD 2015-2016**

<b>Particulars</b>	<b>Actual for the year 2013-2014 Rs.</b>	<b>Budget Estimates for the year 2014-2015 Rs.</b>	<b>Revised Estimates for the year 2014-2015 Rs.</b>	<b>Budget Estimates for the year 2015-2016 Rs.</b>
OPENING BALANCE	1921.54	432.46	432.46	561.99
<b>ADD</b>				
REVENUE RECEIPTS	728.85	696.59	696.69	845.81
CAPITAL RECEIPTS	2592.31	4205.07	4445.07	4704.30
<b>TOTALCAPITAL RECEIPTS</b>	<b>5242.70</b>	<b>5334.12</b>	<b>5574.22</b>	<b>6112.10</b>
<b>LESS</b>				
REVENUE EXPENDITURE	801.97	1098.66	1098.76	1423.75
CAPITAL EXPENDITURE	3340.48	3673.47	3913.47	4059.59
<b>TOTALCAPITAL EXPENDITURE</b>	<b>4142.45</b>	<b>4772.13</b>	<b>5012.23</b>	<b>5483.34</b>
CLOSING BALANCE	1100.25	561.99	561.99	628.76