

NAGAR PALIKA SANGARIYA

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	822.20	620.84	620.84	804.89
ADD				
REVENUE RECEIPTS	695.50	738.58	738.58	794.36
CAPITAL RECEIPTS	689.42	489.50	489.50	487.50
TOTALCAPITAL RECEIPTS	2207.12	1848.92	1848.92	2086.75
LESS				
REVENUE EXPENDITURE	432.63	576.15	576.15	604.21
CAPITAL EXPENDITURE	969.60	690.00	690.00	670.00
TOTALCAPITAL EXPENDITURE	1402.23	1266.15	1266.15	1274.21
CLOSING BALANCE	804.89	582.77	582.77	812.54