

NAGAR PALIKA RAWATSAR

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	1321.13	1186.13	1186.13	1183.13
ADD				
REVENUE RECEIPTS	433.94	601.08	601.08	594.10
CAPITAL RECEIPTS	800.18	696.50	696.50	917.50
TOTALCAPITAL RECEIPTS	2555.25	2483.71	2483.71	2694.73
LESS				
REVENUE EXPENDITURE	398.32	593.63	593.63	658.13
CAPITAL EXPENDITURE	781.16	1099.31	1099.31	1092.52
TOTALCAPITAL EXPENDITURE	1179.48	1692.94	1692.94	1750.65
CLOSING BALANCE	1375.77	790.77	790.77	944.08