

NAGAR PALIKA PILIBANGA

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	1275.21	1370.50	1370.50	870.30
ADD				
REVENUE RECEIPTS	464.96	695.50	695.50	752.00
CAPITAL RECEIPTS	1036.21	2445.00	2445.00	2603.00
TOTALCAPITAL RECEIPTS	2776.38	4511.00	4511.00	4225.30
LESS				
REVENUE EXPENDITURE	400.80	868.70	867.70	817.20
CAPITAL EXPENDITURE	1216.30	2772.00	2773.00	2557.00
TOTALCAPITAL EXPENDITURE	1617.10	3640.70	3640.70	3374.20
CLOSING BALANCE	1159.28	870.30	870.30	851.10