

NAGAR PALIKA NOKHA

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	834.87	827.06	827.06	897.68
ADD				
REVENUE RECEIPTS	896.05	1337.08	1337.08	1631.32
CAPITAL RECEIPTS	1313.60	1742.00	1742.00	1607.00
TOTALCAPITAL RECEIPTS	3044.52	3906.14	3906.14	4136.00
LESS				
REVENUE EXPENDITURE	957.45	1480.12	1480.12	1466.32
CAPITAL EXPENDITURE	1357.20	2294.22	2294.22	2471.12
TOTALCAPITAL EXPENDITURE	2314.65	3774.34	3774.34	3937.44
CLOSING BALANCE	729.87	131.80	131.80	198.56