

NAGAR PALIKA NOHAR

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	790.05	549.15	790.05	549.15
ADD				
REVENUE RECEIPTS	509.79	824.95	591.10	952.90
CAPITAL RECEIPTS	710.00	1478.00	912.50	1484.00
TOTALCAPITAL RECEIPTS	2009.84	2852.10	2293.65	2986.05
LESS				
REVENUE EXPENDITURE	359.61	552.65	431.15	704.05
CAPITAL EXPENDITURE	1253.56	1748.30	1251.50	1809.00
TOTALCAPITAL EXPENDITURE	1613.17	2300.95	1682.65	2513.05
CLOSING BALANCE	396.67	551.15	611.00	473.00