



Government of Rajasthan
Office of Project Director

Rajasthan Urban Infrastructure Development Project

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F3 (106) (32)/RUSDIP/PMU/CMS/2007/16635-679

Dated: 12.12.2008

Sub: Construction Management System - Circular No. – 24.

Ref: Progress Report for RUSDIP-RUDIP (Phase II) works.

The works under Rajasthan Urban Sector Development Investment Program (RUSDIP-RUIDP Phase II) have been started in the fifteen cities. For the review & monitoring of the progress of the civil works as well as consultancy works, formats are being enclosed for monthly updation at IPIU level. The Executive Engineer, IPIU is responsible for submission of the requisite information through mail and in hard copies also by 4th of every month.

All the members of PMU, IPIU, IPMC and DSC should abide this circular.

Enclosed 14 formats

(F-I to F-IV, C-I to C-VI,
D-I to D-III, T-I)


(Karni Singh Rathore)
Project Director

F3 (106) (32)/RUSDIP/PMU/CMS/2007/16635-679

Dated: 12.12.2008

Copy to following for information and necessary action.

1. Addl. PD -I & II/ FA/ Dy. PD (T)/ Dy. PD (Adm.)/ SE.(WW)/ WS / PQ (all)/ Sr. AO / All APOs / AAO/ PA to PD PMU, RUIDP, Jaipur.
2. SE Jodhpur, Executive Engineer/APO's, IPIU, RUSDIP (Concerned), Alwar, Baran-Chhabra, Barmer, Bharatpur, Bundi, Chittorgarh, Churu, Dhaulpur, Jaisalmer, Jhalawar-Jhalarapatan, Karauli, Nagaur, Rajsamand, Sawai Madhopur and Sikar.
3. Team Leader IPMC, DSC-I, Bharatpur, DSC-II, Nagaur, DSC-III, Jhalawar, RUSDIP.
4. DSC-I, Alwar/ Dholpur/ Karauli/ Sawai Madhopur, DSC-II, Churu/ Jaisalmer/ Barmer/ Sikar and DSC-III, Chittorgarh/ / Rajsamand/ Bundi/ Baran, RUSDIP.
5. ✓ ACP, RUIDP, Jaipur to send by e-mail and put up the circular on the website.


Dy. Project Director (T)

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
STATUS FO PENDING CONSTRUCTION DRAWNGS**

FORMAT D-III

S.NO	PACKAGE NO.	DESCRIPTION OF PACKAGE	DETAILS OF DESIGN & DRAWING PENDING	REASONS	REMARKS

THE TABLE SHOULD GIVE ONLY DETAILS OF PENDING CONSTRUCTION DRAWNGS

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
STATUS FO PENDING PROOF CHECKING**

FORMAT D-II

S.NO	PACKAGE NO.	DESCRIPTION OF PACKAGE	DETAILS OF DESIGN & DRAWING PENDING	REASONS	REMARKS

THE TABLE SHOULD GIVE ONLY DETAILS OF PENDING PROOF CHECKING MATTERS

Format-C-VI(a)

Details of Road Restoration in Works (PIU-----) up to Dated -----

S.No	Package No.	Description of Package	Road Cutting (Estimated)		Road Cutting (Executed)		Roads Restored (up to date)		Targets for next month		Remarks
			No. of Lanes / Roads	Length in KMs	No. of Lanes / Roads	Length in KMs	No. of Lanes / Roads	Length in KMs	No. of Lanes / Roads	Length in KMs	
1	2	3	4	5	6	7	8	9	10	11	12

CM/Dy CM DSC

SE (PIU)

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
REPORT ON STATS OF VARIATIONS IN THE CONTRACT**

FORMAT C-V

NAME OF THE PROJECT CITY

S.NO.	CONTRACT PACKAGE NO.	NAME OF CONTRACTOR	DATE OF START OF WORK	VALUE OF CONTRACT	VARIATIONS CLAIMED BY CONTRACTOR	DESCRIPTION OF VARIATION	CORRENT STATUS PENDING / APPROVED	DETAILS OF APPROVAL

This table should include all variations approved or pending at any level so far.

CONSTRUCTION MANAGER/DY CM DSC

EXECUTIVE ENGINEER-PIU

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
PROGRESS REPORT - PAYMENTS TO THE CONTRACTOR UPTO**

NAME OF THE PROJECT CITY :

FORMAT C-IV

Rs. IN LAKHS

S.N.	CONTRACT PACKAGE NO.	NAME OF CONTRACTOR	DATE OF START OF WORK	VALUE OF CONTRACT	AMOUNT OF MOBILISATION ADVANCE				VALUE OF WORK DONE (AS PER CONTRACTOR'S CLAIM)	1ST RA BILL			
					1ST INSTALLMENT		2nd INSTALLMENT			Submitted by Contractor		PAID BY PIU	
					DATE	AMOUNT	DATE	AMOUNT		AMOUNT	DATE	AMOUNT	DATE
1	2	3	4	5	6	7	8	9	10	11	12	13	15

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
REPORT ON STATUS OF DELAYS**

FORMAT C-III

NAME OF THE PROJECT CITY

As on date

S.NO.	Contract Package No	Brief Description	Contract Amount	Stipulated Date Of Start	Stipulated Date Of Completion	Likely delay (Time period in days)	Likely date of completion	Reasons for delay	Action Taken

CONSRUCTION MANAGER/RV COM DSC

EXECUTIVE ENGINEER-PIU

**Rajsthan Urban Infrastructure Development Project
Targets/Achievements - PIU**

Modified Format - C-II

Package No. :

Brief Description of Packages:

Date of Notice to Proceed:

Contract Period:

Intended Date of Completion as per

Contract:

Likely Date of Completion:

Contract Amount:

Name of Contractor :

Name of Incharge (Ex. En.):

Name of Incharge (A.En. / J. En.):

S. No.	Important Physical Parameters	Estimated No./Quantity/Length	Unit	Cumulative upto date 31.12.2008		Balance	Jan.09		Feb.09		March.09		April.09		May.09		June 09		July 09		Aug. 09		Sept. 09		Oct. 09		Nov. 09		Dec. 09		
				Tar.	Ach.		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.
				5	6	7	8	9	10	11	12	13	14	15	16	17	18														
1	Mobilization	3	4																												
1	Foundation Work																														
	a. Piles																														
	b. Piles Caps																														
2	Pier including pier cap																														
	a. Piers																														
	b. Piers Caps																														
3	Girders																														
4	Slab (Viduct)																														
5	Central Slab																														
6	Erection																														
6	Hand Railing/ Crash barrier																														
7	Wearing course																														
B	Approaches																														
1	RE wall																														
	a. Casting																														
	b. Erection																														
2	Earth fill																														
3	GSB																														
4	CC Road																														
5	Street Lighting																														
6	Utility Shifting																														
	a. Drain work																														
	b. Electric line																														
	c. Telephone line																														
	8 Service Road																														
	9 Slab culvert sheraton side 2x8 mtr.																														
	a Footing																														
	b Piers																														
	c. Slabs																														
7	Expenditure Against Conract Value																														

Note: Progress unsatisfactory due to poor mobilisation by the contractor

A. En. / J. En.,
PIU

E. E.
PIU

S. E.
PIU

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)**

PHYSICAL & FINANCIAL PROGRESS REPORT

NAME OF THE PROJECT CITY

FORMAT C-I

AS ON

S. NO.	CONTRACT PACKAGE NO.	BRIEF DESCRIPTION	DATE OF START	PERIOD OF COMP. (Months)	DATE OF COMPLETION	NAME OF CONTRACTOR	CONTRACT AMOUNT (RS IN LACS)	TIME LAPSED (MONTHS)	CUMMULATIVE PHYSICAL PROGRESS (UPTO DATE)		CUMMULATIVE FINANCIAL PROGRESS (UPTO DATE)			Likely date of completion	REMARKS
									TARGET AS PER WORK PLAN (%)	Achievement (%)	TARGET AS PER WORK PLAN (%)	Actual Expenditure (Rs. In lacs)	Achievement (%)		

- Note:** 1- Financial progress is the financial value of work executed and value of work in progress including value of material at site.
2- Physical progress is strictly progress in physical terms (e.g. length of pipe lines, Cum of concreting, length of road, no. of important items ect).
3. Targets as in A (1) & B(1) above should be filled in right at the time of issue of Notice to Proceed.
4. This format, duly complete, should be sent to PMU & PMC every Month

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
Details of Payment of contractors**

NAME OF THE PROJECT CITY :

FORMA

AS ON

Sr, No.	Package No	Description of Package	Name of Contractor	Contract Amount in Lacs	No. of Running Bills so far	Total amount Paid to Contractor	Details of Last Payment			Details of Pending Payments and reasons
							Date of last Measurement	Date of Payment to contractor	Amount of Payment in Lacs	

T F-IV

Remarks

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
PROGRESS REPORT -PAYMENTS TO CONSULTANTS**

NAME OF CONSULTANT:

Format : F-III

OUT OF POCKET EXPENSES BILLS

CITY:

S.N.	MONTH	FIRST SUBMISSION BY DSC TO PIU		SUBMISSION FROM PIU TO PMU		AMOUNT WITHHELD BY PIU	REASONS FOR WITHHOLDING BY PIU	PAID BY PMU		AMOUNT WITHHELD BY PMU	REASONS FOR WITHHOLDING BY PMU
		DATE	AMOUNT	DATE	AMOUNT			DATE	AMOUNT		

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
PROGRESS REPORT -PAYMENTS TO CONSULTANTS**

NAME OF CONSULTANT:

As on

Format F-II

REMUNERATION BILLS

CITY

S.N.	MONTH	FIRST SUBMISSION BY DSC TO PIU		SUBMISSION FROM PIU TO PMU		AMOUNT WITHHELD BY PIU	REASONS FOR WITHHOLDING BY PIU	PAID BY PMU		AMOUNT WITHHELD BY PMU	REASONS FOR WITHHOLDING BY PMU
		DATE	AMOUNT	DATE	AMOUNT			DATE	AMOUNT		

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)
STATEMENT OF EXPENDITURE FOR CIVIL WORKS FOR INDIVIDUAL PAYMENTS BELOW US \$ 2,50,000
REIMBURSEMENT CLAIM
For the period from to**

Format F-I

As on

Sr.N o.	CONTRACT PACKAGE NO.	BRIEF DESCRIPTION OF PACKAGE	Value of Contract	Total Expenditure incurred so far	Eligible amount of claim after deduction as per guidelines		Claim sent to PMU	
							Amount	Date

RAJASTHAN URBAN SECTOR DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)

REPORT ON STATUS OF MASTER PLAN

NAME OF CONSULTANT:

Format :D-I

S.NO.	MASTER PLAN	CONSULTANT	Date of Draft Report submission by the DSC/IPMC	Date of Comments /Observation sent by PIU	Date of Comments/ Observations of PIU/IPMC/PMU Compiled	Date of Discussion Meeting held	Date of Observation sent to DSC/IPMC	Date of Final Submission by DSC/IPMC	Date of Approval by PMU
1	Drainage	DSC							
2	Traffic & Transportation	DSC							
3	Solid Waste	DSC							
4	Sewerage	DSC							
5	Safety Manual	IPMC							
6	Sewerage O & M Manual	IPMC							

**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-RUIDP Phase -II)**

Format T-I

AS ON

Name of sector/work component	Unit	Target	Status as on 31.12.08	Balance	`Jan-09		`Feb-09		`March-09		`April-09		`May-09		`June-09		`July-09	
					Targets	Achievements	Targets	Achievements	Targets	Achievements	Targets	Achievements	Targets	Achievements	Targets	Achievements		
Water Supply																		
Physical	Water Tanks	Nos.																
	Pipeline	Kms.																
	Pumping Stations	Nos.																
	Replacement of inefficient Pumping machinery	Nos.																
	Water Treatment Plants	Nos.																
	Tubewells	Nos.																
	Tunnels	Kms.																
Financial	Expenditure	Lakhs																
Waste Water Management																		
Physical	Sewer lines	Kms.																
	Sewage Treatment Plant	Nos.																
	Pumping Stations	Nos.																
	Property connections	Nos.																
Financial	Expenditure	Lakhs																
Streets																		
Physical	Roads	Nos.																
Financial	Expenditure	Lakhs																
Bridges & Flyovers																		
Physical	ROB	Nos.																
Financial	Expenditure	Lakhs																
Slum Improvement Program																		
Physical	Colonies covered	-																
	Length of roads	-																
	Length of drains	-																
	Length of Water pipeline	-																
	Length of Sewer lines	-																
Financial	Expenditure	-																
Drainage DRAINAGE																		
Physical	Drains	Nos.																
Physical	Length of drains	Kms.																
Financial	Expenditure	Lakhs																
Solid Waste Management																		
Physical	Development of landfill sites	Nos.																
Financial	Expenditure	Lakhs																
Fire Fighting																		

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**RAJASTHAN URBAN SECTOR
DEVELOPMENT INVESTMENT PROGRAM (RUSDIP-
RUIDP Phase -II)**

(ADB PROJECT)

MONTHLY PROGRESS REPORT

**Project Implementation Unit, _____
_____ 2008**