

NAGAR NIGAM JAIPUR
SUMMARY OF BUDGET FOR THE PERIOD 2012-2013

Rs.(Lacs)

Particulars	Actual for the previous year 2010-2011	Budget Estimates for the current year 2011-2012	Revised Estimates for the current year 2011-2012	Budget Estimates for the next year 2012-2013
OPENING BALANCE	8101.99	8101.99	8101.99	11514.64
ADD				
REVENUE RECEIPTS	22609.69	56284.30	51774.30	50040.12
CAPITAL RECEIPTS	14319.67	34765.05	38215.05	39565.05
TOTALCAPITAL RECEIPTS	45031.35	99151.34	98091.34	101119.81
LESS				
REVENUE EXPENDITURE	23644.20	39042.65	39316.65	42036.65
CAPITAL EXPENDITURE	10579.59	55137.05	47260.05	48775.05
TOTALCAPITAL EXPENDITURE	34223.79	94179.70	86576.70	90811.70
CLOSING BALANCE	10807.56	4971.64	11514.64	10308.11