

NAGAR PARISAD PALI

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	2131.84	699.47	699.47	1091.52
ADD				
REVENUE RECEIPTS	7662.64	5341.37	5341.37	5628.00
CAPITAL RECEIPTS	4768.02	7596.95	7596.95	7657.10
TOTALCAPITAL RECEIPTS	14562.50	13637.79	13637.79	14376.62
LESS				
REVENUE EXPENDITURE	4815.02	5898.00	5598.00	5911.50
CAPITAL EXPENDITURE	8255.13	6895.00	7195.00	7376.00
TOTALCAPITAL EXPENDITURE	13070.15	12793.00	12793.00	13287.50
CLOSING BALANCE	1492.35	844.79	844.79	1089.12